

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,614.0	4,692.0	4,779.0
On Roll Regular Shared-Time	13.0	14.0	0.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	4.0
On Roll Special Ed Full-Time	772.0	787.0	822.0
On Roll Special Ed Shared-Time		2.0	0.0
On Roll Subtotal	5,399.0	5,495.0	5,605.0
In Private School Placements	24.0	20.0	0.0
Sent to Contracted Preschool	75.0		0.0
Sent to Other Districts Regular	9.0	2.0	3.0
Sent to Other Districts Special Ed	41.0	41.0	27.0
Received	11.0	18.0	0.0
In State Facilities	1.0	2.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,658,770	28,485,931	29,506,412
Total Tuition	10-1300	476,530	267,293	567,293
Unrestricted Miscellaneous Revenues	10-1XXX	597,213	550,000	540,000
Subtotal - Revenues From Local Sources		28,732,513	29,303,224	30,613,705
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	709,240	709,240	709,240
Extraordinary Aid	10-3131	761,173	534,003	531,000
Categorical Special Education Aid	10-3132	2,896,716	2,896,716	4,299,757
Equalization Aid	10-3176	50,909,591	50,909,591	51,985,785
Categorical Security Aid	10-3177	1,552,503	1,552,503	1,872,059
Parcc Readiness Aid	10-3181	49,130	49,130	0
Per Pupil Growth Aid	10-3182	49,130	49,130	0
Professional Learning Community Aid	10-3183	49,380	49,380	0
Host District Support Aid	10-3184	33,144	33,144	0
Other State Aids	10-3XXX	5,568	0	0
Subtotal - Revenues From State Sources		57,015,575	56,782,837	59,397,841
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	237,850	163,225	175,303
Subtotal - Revenues From Federal Sources		237,850	163,225	175,303
Budgeted Fund Balance - Operating Budget	10-303	0	2,458,912	1,732,000
Adjustment For Prior Year Encumbrances		0	116,798	0
Actual Revenues (Over)/Under Expenditures		2,369,985	0	0
Total Operating Budget		88,355,923	88,824,996	91,918,849
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	20,143	0	0
Total Revenues From Local Sources	20-1XXX	20,143	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	67,963	150,435
Preschool Education Aid	20-3218	9,339,820	8,290,185	7,904,595
Other Restricted Entitlements	20-32XX	3,632	0	0
Total Revenues From State Sources		9,343,452	8,358,148	8,055,030
Revenues from Federal Sources:				
Title I	20-4411-4416	1,233,952	866,354	779,719
Title II	20-4451-4455	127,557	154,869	139,382
Title III	20-4491-4494	67,071	50,333	45,300
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,212,283	1,212,283	1,212,283
Total Revenues From Federal Sources		2,640,863	2,283,839	2,176,684
Transfers From Operating Budget-Prek (Special Education)	20-5200	453,630	604,840	1,451,616
Total Grants And Entitlements		12,458,088	11,246,827	11,683,330
Total Revenues/Sources		100,814,011	100,071,823	103,602,179
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	453,630	604,840	1,451,616
Total Revenues/Sources Net of Transfers		100,360,381	99,466,983	102,150,563

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,264,269	1,537,841	2,485,346
Special Education - Instruction	11-2XX-100-XXX	1,610,153	1,934,273	1,830,399
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,537,124	6,015,690	5,810,797
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	53,031	55,226	56,296
Undist. Expenditures - Health Services	11-000-213-XXX	250,273	253,287	321,040
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,307,388	1,119,287	1,466,185
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	514,192	414,720	501,120
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,757,779	2,221,696	1,731,936
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,437,386	1,164,305	1,551,438
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	12,900	0	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	923,089	1,078,592	1,091,291
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	859,150	901,410	768,826
Undist. Expend. - Central Services	11-000-251-XXX	755,174	725,803	570,939
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	877,450	839,062	856,213
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,744,701	6,913,421	6,923,788
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,308,137	1,933,806	2,056,527
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,603,827	5,150,789	5,367,048
Total Undistributed Expenditures		28,941,601	28,787,094	29,073,444
Total General Current Expense		31,816,023	32,259,208	33,389,189
Capital Expenditures:				
Equipment	12-XXX-XXX-730	43,680	0	0
Total Capital Outlay		43,680	0	0
Special Schools:				
Summer School:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Summer School - Instruction	13-422-100-XXX	265,406	503,147	0
Total Summer School	13-422-X00-XXX	265,406	503,147	0
Total Special Schools	13-XXX-XXX-XXX	265,406	503,147	0
Transfer Of Funds To Charter Schools	10-000-100-56X	6,426,566	6,882,560	7,606,592
General Fund Contribution To SBB	10-000-520-930	49,804,248	49,180,081	50,923,068
General Fund Grand Total		88,355,923	88,824,996	91,918,849
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	20,143	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	4,065,951	4,266,312	4,424,193
Support Services	20-218-200-XXX	5,678,432	4,696,676	5,082,453
Fac Acquisition And Constr. Services	20-218-400-XXX	49,067	0	0
Total Preschool Education Aid	20-218-XXX-XXX	9,793,450	8,962,988	9,506,646
Other State Projects:				
Other	20-XXX-XXX-XXX	3,632	0	0
Total Other State Projects		3,632	0	0
Total State Projects	20-XXX-XXX-XXX	9,797,082	8,962,988	9,506,646
Federal Projects:				
Title I	20-XXX-XXX-XXX	732,517	363,952	261,677
Title II	20-XXX-XXX-XXX	74,463	81,669	139,382
Title III	20-XXX-XXX-XXX	67,071	50,333	45,300
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,212,283	1,212,283	1,212,283
Contribution To SBB - Other Federal Projects	20-XXX-520-930	554,529	575,602	518,042
Total Federal Projects	20-XXX-XXX-XXX	2,640,863	2,283,839	2,176,684
Total Special Revenue Funds		12,458,088	11,246,827	11,683,330
Total Expenditures/Appropriations		100,814,011	100,071,823	103,602,179
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	453,630	604,840	1,451,616
Total Expenditures Net of Transfers		100,360,381	99,466,983	102,150,563

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,595,433	3,240,665	3,440,665	1,708,665
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,756,346	958,912	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,583	\$16,961	\$16,374	\$16,742	\$16,935
Total Classroom Instruction	\$9,921	\$10,255	\$10,043	\$10,254	\$10,549
Classroom-Salaries and Benefits	\$9,771	\$10,170	\$9,925	\$10,134	\$10,408
Classroom-General Supplies and Textbooks	\$138	\$78	\$107	\$109	\$129
Classroom-Purchased Services	\$12	\$7	\$11	\$11	\$11
Total Support Services	\$2,656	\$2,632	\$2,506	\$2,562	\$2,646
Support Services-Salaries and Benefits	\$2,182	\$2,156	\$2,049	\$2,092	\$2,153
Total Administrative Costs	\$1,792	\$1,804	\$1,817	\$1,866	\$1,783
Administration Salaries and Benefits	\$1,518	\$1,551	\$1,556	\$1,588	\$1,521
Total Operations and Maintenance of Plant	\$1,970	\$2,031	\$1,804	\$1,852	\$1,780
Operations and Maintenance-Salaries and Benefits	\$1,083	\$1,174	\$1,103	\$1,126	\$1,019
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$206	\$200	\$154	\$157	\$157
Total Equipment Costs	\$79	\$22	\$0	\$0	\$0
Legal Costs	\$28	\$27	\$33	\$34	\$33
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$117	\$114	\$115	\$117	\$103
Employee Benefits as a percentage of salaries*	28.72%	30.17%	29.94%	29.94%	33.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	49,804,248	49,180,081	50,923,068
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	554,529	575,602	518,042
Total SBB Resources	50,358,777	49,755,683	51,441,110
Appropriations:			
Instruction (15-XXX-100-XXX)	32,839,996	32,478,165	33,252,356
Support Services (15-XXX-2XX-XXX)	17,505,827	17,277,518	18,188,754
Equipment (15-XXX-XXX-73X)	12,954	0	0
Total SBB Appropriations	50,358,777	49,755,683	51,441,110

Item	Line Number	Source	Amount	Explanation
1	150	Wallington Board of Education	129,231	Tuition received
2	150	Elmwood Park Board of Education	44,515	Tuition received
3	150	State of NJ DOE	112,718	Tuition received
4	150	East Rutherford Board of Education	259,029	Tuition received
5	150	Lodi Board of Education	21,800	Tuition received

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	SRO Officers Shared from City of Garfield Police Dept	0
Staffing - Other	Recreation Dept. After School Program	0
Staffing - Other	YMCA of Garfield Before & After School Program	0
Municipal/Public Works	Garfield DPW Plow Parking Lots	0

ID=Garfield City

Category	Amount
(A) General Fund School Levy	29,506,171
(D) Total School Levy	29,506,171
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,097,268,100
(H) Estimated Equalized Valuation (as of 10/01/17)	2,362,852,749
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4069
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4069
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2488
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2488

Name=Allexabdra Bellenger

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Asst. Superintendent
Base Annual Salary Amount	\$163,422
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	holiday /recess
Total Allowances Amount	\$4,365
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legal Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Legal Limit
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Allexabdra Bellenger

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony Lio

Category	Measure
Job Title	Other
Job Title II	other
Base Annual Salary Amount	\$79,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	holiday/recess
Total Allowances Amount	\$2,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legal limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Legal Limit
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Lio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Koptyra

Category	Measure
Job Title	Other
Job Title II	other
Base Annual Salary Amount	\$82,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	holiday /recess
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legal Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Legal Limit
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Koptyra

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Edward F. Izbicki, Sr.

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Asst. Superintendent
Base Annual Salary Amount	\$174,421
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	holiday/recess
Total Allowances Amount	\$3,909
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legal limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Legal limit
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Edward F. Izbicki, Sr.

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Czujko

Category	Measure
Job Title	Other
Job Title II	other
Base Annual Salary Amount	\$118,399
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	holiday /recess
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legal Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Legal Limit
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Czujko

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicholas Perrapato

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	holiday/recess
Total Allowances Amount	\$4,075
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legal Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Legal limit
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nicholas Perrapato

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported